

Combined Delivery Report

UN Development Programme
 Report ID: UNGL143

Page 1 of 1
 Run Time: 19-08-2015 03:08:44

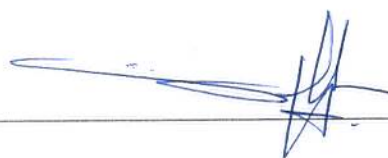
Selection Criteria :

Business Unit : TLS10
 Period : Jan-Dec (2012)
 Selected Award Id : 00035595
 Selected Fund Code : ALL

Award Id : 00035595 Access Improvements to Markets	Period : Jan-Dec (2012)
Project # : 00038268 Access Improvements to Markets	Impl. Partner : 99999 UNDP
	Location : East Timor

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 51,759.00	0.00	- 51,759.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	- 810,000.00	0.00	- 810,000.00
74525 - Sundry	0.00	- 31,890.12	0.00	- 31,890.12
75105 - PSC - Project Support Cost	0.00	- 26,809.47	0.00	- 26,809.47
Total Fund 30000	0.00	- 920,458.59	0.00	- 920,458.59
Fund : 43013 (EEC-EAST TIMOR REHAB)				
72105 - Svc Co-Construction & Engineer	0.00	810,000.00	- 810,000.00	0.00
74525 - Sundry	0.00	83,649.12	0.00	83,649.12
75105 - PSC - Project Support Cost	0.00	2,509.47	0.00	2,509.47
Total for Fund 43013	0.00	896,158.59	- 810,000.00	86,158.59
Total for Project : 00038268	0.00	- 24,300.00	- 810,000.00	- 834,300.00
Award Total :	0.00	- 24,300.00	- 810,000.00	- 834,300.00

Prepared By :



Date :

10 August 2012